2023 EADA Survey

Institution: (234085) User ID: E2340851

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [x] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☑			Basketball	☑	☐	☐
Beach Volleyball	☐	☐	☐	Bowling	☐	☐	☐
Cross Country	☐	☐	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☑		
Golf	☐	☐	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☑	☐	☐
Rifle	☐	☑	☑	Rodeo	☐	☐	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☑	☑	☐
Softball		☐		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☑	☑	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and Field (Indoor)	☐	☐	☐	Track and Field (Outdoor)	☐	☐	☐
Track and Field and Cross Country (combined)	☑	☑	☐	Volleyball	☐	☐	☐
Water Polo	☐	☑	☐	Weight Lifting	☐	☐	☐
Wrestling	☑	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	37	
Basketball	16	
Football	113	
Lacrosse	45	
Rifle		9
Soccer	36	28
Swimming and Diving (combined)	25	19
Swimming	22	17
Diving	3	2
Track and Field and Cross Country (combined)	78	47
Track and Field (Indoor)	32	20
Track and Field (Outdoor)	32	20
Cross Country	14	7
Water Polo		11
Wrestling	34	

Total Participants Men's and Women's Teams	384	114

Coed Teams

Varsity Teams	# Men	# Women
Rifle	13	1
Total Participants Coed Teams	13	1

Grand Total Participants	Men	Women
Grand Total Participants	397	115
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	338	81

Caveat:
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0					1
Basketball	1	0	1	0					1
Football	1	0	1	0					1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Rifle		1	1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Water Polo					1		1		1
Coaching Position Totals	1	4	5	0	1	0	1	0	6

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Rifle		1	1						1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	101,580	43,763	10,471
Number of Head Coaching Positions Used to Calculate the Average	8	6	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	116,091	65,644	20,942
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	4.00	0.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches	Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	2	10	2					12
Lacrosse	1	2	1	2					3
Soccer		0		0					0
Swimming and Diving (combined)		2	1	1					2
Track and Field and Cross Country (combined)		3	2	1		2	2		5
Wrestling	1	1	1	1					2
Coaching Position Totals	17	11	20	8	0	2	2	0	30

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Rifle						0		0	0
Soccer	1	1	1	1		1	1		3
Swimming and Diving (combined)		1		1		1		1	2
Track and Field and Cross Country (combined)		2	1	1		2	2		4
Water Polo									0
Coaching Position Totals	1	4	2	3	0	4	3	1	9

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	37,860	19,534
Number of Assistant Coaching Positions Used to Calculate the Average	24	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	43,601	34,150
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.84	2.86

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	5,013,724	758,896	13,000	5,785,620
Ratio (percent)	87	13	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	136,105	20,069	435	156,609

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	16	25,727	411,630				411,630
Football	113	6,096	688,893				688,893
Baseball	37	6,895	255,132				255,132
Lacrosse	45	6,767	304,499				304,499
Rifle				9	2,368	21,314	21,314
Soccer	36	2,350	84,582	28	2,976	83,335	167,917
Swimming and Diving (combined)	25	2,539	63,486	19	2,521	47,893	111,379
Track and Field and Cross Country (combined)	78	2,526	197,018	47	2,569	120,753	317,771
Water Polo				11	6,747	74,218	74,218

Wrestling	34	4,055	137,861				137,861
Total Operating Expenses Men's and Women's Teams	384		2,143,101	114		347,513	2,490,614

Coed Teams

	Men			Women			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Rifle	13	2,018	26,236	1	2,018	2,018	28,254
Total Operating Expenses of Coed Teams	13		26,236	1		2,018	28,254

Grand Total Operating Expenses

Grand Total Operating Expenses	397		2,169,337	115		349,531	2,518,868

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,139,006		2,139,006
Football	4,730,308		4,730,308
Baseball	898,240		898,240
Lacrosse	930,088		930,088
Rifle		51,482	51,482
Soccer	358,600	575,421	934,021
Swimming and Diving (combined)	219,889	171,900	391,789
Track and Field and Cross Country (combined)	551,884	562,474	1,114,358
Water Polo		289,577	289,577
Wrestling	536,371		536,371
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,495,072	1,650,854	5,145,926
Total Expenses Men's and Women's Teams	10,364,386	1,650,854	12,015,240

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	52,525	4,040	56,565
Total Expenses Coed Teams	52,525	4,040	56,565

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	10,416,911	1,654,894	12,071,805
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,806,487
Grand Total Expenses			17,878,292

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total

Basketball	2,139,006		2,139,006
Football	4,730,308		4,730,308
Baseball	898,240		898,240
Lacrosse	930,088		930,088
Rifle		51,482	51,482
Soccer	358,600	575,421	934,021
Swimming and Diving (combined)	219,889	171,900	391,789
Track and Field and Cross Country (combined)	551,884	562,474	1,114,358
Water Polo		289,577	289,577
Wrestling	536,371		536,371
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	3,495,072	1,650,854	5,145,926
Total Revenues Men's and Women's Teams	10,364,386	1,650,854	12,015,240

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	52,525	4,040	56,565

Total Revenues Coed Teams	52,525	4,040	56,565

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	10,416,911	1,654,894	12,071,805
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,806,487
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			17,878,292

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	812,640	262,578	10,471	1,085,689
2	Total of Assistant Coaches' Salaries	908,640	97,670	0	1,006,310
3	Total Salaries (Lines 1+2)	1,721,280	360,248	10,471	2,091,999
4	Athletically Related Student Aid	5,013,724	758,896	13,000	5,785,620
5	Recruiting Expenses	136,105	20,069	435	156,609

6	Operating (Game-Day) Expenses	2,143,101	347,513	28,254	2,518,868
7	Summary of Subset Expenses (Lines 3+4+5+6)	9,014,210	1,486,726	52,160	10,553,096
8	Total Expenses for Teams	10,364,386	1,650,854	56,565	12,071,805
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,350,176	164,128	4,405	1,518,709
10	Not Allocated Expenses				5,806,487
11	Grand Total Expenses (Lines 8+10)				17,878,292
12	Total Revenues for Teams	10,364,386	1,650,854	56,565	12,071,805
13	Not Allocated Revenues				5,806,487
14	Grand Total Revenues (Lines 12+13)				17,878,292
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.