2024 EADA Survey

Institution: (234085) User ID: E2340851

Screening Questions

Teams

10/25/24, 3:45 PM

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.						
1. How will you report Operating (Game-day) Expenses?						
By Team						
2. Select the type of varsity sports teams at your institution.						
Men's Teams						
Women's Teams						
Coed Teams						
3. Do any of your teams have assistant coaches?						
Yes						
Men's Teams						
✓ Women's						

☐ Coed Teams			
O No			

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

 Sport	Men's	Womer	n' £ oed	Sport	Men's	Wome	n' © oed
Archery				Badminton			
Baseball	✓			Basketball	\checkmark		
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football	✓		

Golf				Gymnastic	:s		
lce Hockey				Lacrosse	✓		
Rifle		~	~	Rodeo			
Rowing				Sailing			
Skiing				Soccer	~	✓	
Softball				Squash			
Swimming	g 🗆			Swimming and Diving (combined		\checkmark	
Synchroni Swimming				Table Tennis			
Team Handball				Tennis			
Track and Field (Indoor)				Track and Field (Outdoor)			
Track and Field and Cross Country (combined		\checkmark		Volleyball			
Water Polo		✓		Weight Lifting			
Wrestling	✓			Other Varsity			

Sports (Specify sports in the caveat box.)*

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Women's

Men's Teams

Varsity Teams

		Teams	
Baseball	52		
Basketball	22		
Football	146		
Lacrosse	50		
Rifle		9	
Soccer	38	41	
Swimming and Diving (combined)	41	26	
Swimming	38	25	
Diving	3	1	
Track and Field and Cross Country (combined)	118	71	
Track and Field (Indoor)	47	31	
Track and Field (Outdoor)	47	31	

Cross Country	24	9	
Water Polo		18	
Wrestling	47		
Total Participants Men's and Women's Teams	514	165	
	Coed T	eams	
Varsity Teams	# Men	# Women	
Rifle	9	1	
Total Participants Coed Teams	9	1	
Grand Total Participants	Men	Women	
Grand Total Participants	523	166	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	443	119	

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female

Baseball

students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)			

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity AssignedSsignedFull-AssignedSsignedFull-Part-Part-**Teams** to to Time to to Time Time **Institution** Team Institution Team Team Team Total on a on a Employee Employee on a on a Employee Employee Head Full-Part-Full-Part-Coaches or or Time Time Volunteer Time Time Volunteer Basis Basis Basis Basis

Female Head Coaches

https://surveys.ope.ed.gov/athletics/#/read-only-survey/234085/all?authToken=eyJhbGciOiJIUzl1NilsInR5cCl6lkpXVCJ9.eyJ1bmlxdWVfbmFtZSl6lkU...

Basketball	1 1		1
Football	1 1		1
Lacrosse	1 1		1
Soccer	1 1		1
Swimming and Diving (combined)			1
Track and Field and Cross Country (combined)	2 2		2
Wrestling	1 1		1
Coaching Position Totals	6 3 9 0	0 0 0 0	9
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Hea	ad Coaches	Female	Head Coaches	
Varsity Teams	AssigneAssig to to Team Team on a on a Full- Part- Time Time Basis Basis	Time Time Institutionstitution Employee or Volunteer	on a or Full- Pa Time Tir	o Time Time am Institution a Employee art- or	Total Head Coaches
Rifle		1			1
Soccer	1				1
Swimming and Diving (combined		1			1
Track and Field and Cross Country (combined)	2			2

Water Polo			1
Coaching Position Totals	1 4 5 0	1 0 1 0	6
CAVEAT			

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches
Varsity Teams	AssignedssignedFull- Part- to to Time Time Team Team Institutionstitution on a on a Employeemployee Full- Part- or Time Time Volunteer Basis Basis	AssignedssignedFull- Part- to to Time Time Team Team Institutionmstitution Total on a on a Employeemployee Head Full- Part- or Coaches Time Time Volunteer Basis Basis
Rifle		

Coaching Position Totals	0	1	1	0	0	0	0	0	1
CAVEAT									

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	96,995	38,807	11,149
Number of Head Coaching Positions Used to Calculate the Average	9	6	1

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	116,39	58,210	22,298	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	4.00	0.50	
CAVEAT				

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams Assigned Sasigned Full-Partto to Time Time
Team Team Institutionmstitution
on a on a Employeemployee

Assigned Salar Partto to Time Time Team Team Institution on a on a Employeemployee

Total

Baseball 2 1 2 1	3
Basketball 3 2 3 2	5
Football 11 1 1	12
Lacrosse 2 1 2 1	3
Soccer 1 1	1
Swimming and 1 1 1 Diving (combined)	2
Track and Field and Cross Country (combined)	2
Wrestling 1 1 1	2
Coaching Position 19 10 21 8	30

CAVEAT

Position Totals

Female Assistant Coaches

(combined)

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Assistant Coaches - Women's Teams

Male Assistant Coaches

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Assigned Full-Assigned Full-Part-Part-**Teams** to to Time Time to to Time Time Team Institution Team Institution Total Team Team on a Employeemployee on a Employeemployee Assistant on a on a Coaches Full-Full-Part-Part-Time Volunteer Volunteer Time Time Time Basis Basis Basis Basis Rifle 0 Soccer 2 **Swimming** 2 and Diving

Track and Field and Cross Country (combined	2 2 m		2
Water Polo			0
Coaching Position Totals	1 3 3 1	0 2 0 2	6
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position

46,458

15,663

(for coaching duties only)

Number of Assistant Coaching Positions Used to Calculate the Average	26 5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4 1
Average Annual Institutional Salary per Full- time equivalent (FTE)	56,497 32,905
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.38 2.38
CAVEAT	

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Coed Teams

Total

Amount of Aid	5,712,778 976,212 26,000 6,714,990
Ratio (percent)	85 15 0 100%
CAVEAT	

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	132,610	16,874	466	149,950

CAVEAT



Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

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Women's Teams

Varsity Teams	ParticipantsOperating By Team Expenses per Participant	ParticipantsOperating By Team Expenses per Participant	Total Operating Expenses
Basketball	22 17,890 393,57		393,57
Football	146 3,666 535,28		535,28
Baseball	52 5,616 292,01		292,01

Lacrosse	50	3,962	198,09				198,09
Rifle				9	2,091	18,816	18,816
Soccer	38	9,003	342,10	41	1,969	80,745	422,84
Swimming and Diving (combined)	41	1,479	60,620	26	1,759	45,731	106,35
Track and Field and Cross Country (combined)	118	1,474	173,91	71	1,501	106,59	280,51
Water Polo				18	4,210	75,777	75,777
Wrestling	47	3,246	152,57				152,57
Total Operating Expenses Men's and Women's Teams	514		2,148,1	165		327,66	2,475,8

Coed Teams

Men Women

Varsity Teams	ParticipantsOperating Expenses per Participant	By Team	ParticipantsOperating Expenses per Participant	By Team	Total Operating Expenses
Rifle	9 2,494	22,448	1 2,494	2,494	24,942
Total Operating Expenses of Coed Teams	9	22,448	1	2,494	24,942
Grand Tot	al Operating Expense	S			
Grand Total Operating Expenses	523	2,170,6	166	330,15	2,500,7
CAVEAT					

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries

and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,180,229		2,180,229
Football	5,018,787		5,018,787
Baseball	976,918		976,918
Lacrosse	991,619		991,619
Rifle		55,473	55,473
Soccer	649,712	595,849	1,245,561
Swimming and Diving (combined)	215,619	193,155	408,774
Track and Field and Cross Country (combined)	530,512	591,951	1,122,463
Water Polo		379,925	379,925
Wrestling	710,502		710,502

Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)

4,074,882

1,816,353

5,891,235

Total Expenses Men's and Women's Teams

11,273,898

1,816,353

13,090,25

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	61,754	6,862	68,616
Total Expenses Coed Teams	61.754	6.862	68.616

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

11,335,652

1,823,215

13,158,867

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

5,996,222

Grand Total Expenses

19,155,089

CAVEAT



Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	2,180,229		2,180,229
Football	5,018,787		5,018,787
Baseball	976,918		976,918
Lacrosse	991,619		991,619
Rifle		55,473	55,473

Soccer	649,712	595,849	1,245,561
Swimming and Diving (combined)	215,619	193,155	408,774
Track and Field and Cross Country (combined)	530,512	591,951	1,122,463
Water Polo		379,925	379,925
Wrestling	710,502		710,502
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	4,074,882	1,816,353	5,891,235
Total Revenues Men's and Women's Teams	11,273,898	1,816,353	13,090,25

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	61,754	6,862	68,616
Total Revenues Coed Teams	61,754	6,862	68,616

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	11,335,652	1,823,215	13,158,867
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			5,996,222
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			19,155,089
CAVEAT			

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	<u>Total of Head Coaches'</u> <u>Salaries</u>	872,955	232,842	11,149	1,116,946
2	Total of Assistant Coaches' Salaries	1,207,908	78,315	0	1,286,223

3	<u>Total Salaries (Lines 1+2)</u>	2,080,863	311,157	11,149	2,403,169
4	Athletically Related Student Aid	5,712,778	976,212	26,000	6,714,990
5	Recruiting Expenses	132,610	16,874	466	149,950
6	<u>Operating (Game-Day)</u> <u>Expenses</u>	2,148,191	327,663	24,942	2,500,796
7	Summary of Subset Expenses (Lines 3+4+5+6)	10,074,442	1,631,906	62,557	11,768,905
8	Total Expenses for Teams	11,273,898	1,816,353	68,616	13,158,867
9	<u>Total Expenses for Teams</u> <u>Minus Subset Expenses</u> (<u>Line 8 – Line 7)</u>	1,199,456	184,447	6,059	1,389,962
10	Not Allocated Expenses				5,996,222
11	<u>Grand Total Expenses</u> (<u>Lines 8+10</u>)				19,155,089
12	Total Revenues for Teams	11,273,898	1,816,353	68,616	13,158,867
13	Not Allocated Revenues				5,996,222

14	Grand Total Revenues			19	,155,089
	(<u>Lines 12+13)</u>				
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

10/25/24, 3:45 PM	2024 EADA Survey		