

2024 EADA Survey

Institution: (234085)

User ID: E2340851

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		

Golf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Sports
(Specify
sports in
the
caveat
box.)*

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's
Teams

Baseball	52	
Basketball	22	
Football	146	
Lacrosse	50	
Rifle		9
Soccer	38	41
Swimming and Diving (combined)	41	26
Swimming	38	25
Diving	3	1
Track and Field and Cross Country (combined)	118	71
Track and Field (Indoor)	47	31
Track and Field (Outdoor)	47	31

Basketball	1		1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Wrestling	1		1						1
Coaching Position Totals	6	3	9	0	0	0	0	0	9

CAVEAT

**Coaching
Position
Totals**

0	1	1	0	0	0	0	0	1
---	---	---	---	---	---	---	---	---

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams	Coed Teams
------------------------	--------------------------	-----------------------

Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

96,995	38,807	11,149
--------	--------	--------

Number of Head Coaching Positions Used to Calculate the Average

9	6	1
---	---	---

Number of Volunteer Head Coaching Positions
 (Do not include these coaches in your salary or FTE calculations.)

0	0	0
---	---	---

Average Annual Institutional Salary per Full-time equivalent (FTE)

116,39	58,210	22,298
--------	--------	--------

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

7.50	4.00	0.50
------	------	------

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time Employee	Part-Time Employee	Assigned to Team on a	Assigned to Team on a	Full-Time Employee	Part-Time Employee	Total
---------------	-----------------------	-----------------------	--------------------	--------------------	-----------------------	-----------------------	--------------------	--------------------	-------

	Full-Time Basis	Part-Time Basis	or Volunteer	Full-Time Basis	Part-Time Basis	or Volunteer	Assistant Coaches		
Baseball	2	1	2	1				3	
Basketball	3	2	3	2				5	
Football	11	1	11	1				12	
Lacrosse	2	1	2	1				3	
Soccer		1		1				1	
Swimming and Diving (combined)		1		1		1	1	2	
Track and Field and Cross Country (combined)		2	2					2	
Wrestling	1	1	1	1				2	
Coaching Position Totals	19	10	21	8	0	1	0	1	30

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>

Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	
Water Polo	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>	
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="6"/>

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams
------------------------	--------------------------

Average Annual Institutional Salary per Assistant Coaching Position

Amount of Aid	5,712,778	976,212	26,000	6,714,990
Ratio (percent)	85	15	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	132,610	16,874	466	149,950

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	17,890	393,57				393,57
Football	146	3,666	535,28				535,28
Baseball	52	5,616	292,01				292,01

Lacrosse	50	3,962	198,09				198,09
Rifle				9	2,091	18,816	18,816
Soccer	38	9,003	342,10	41	1,969	80,745	422,84
Swimming and Diving (combined)	41	1,479	60,620	26	1,759	45,731	106,35
Track and Field and Cross Country (combined)	118	1,474	173,91	71	1,501	106,59	280,51
Water Polo				18	4,210	75,777	75,777
Wrestling	47	3,246	152,57				152,57
Total Operating Expenses Men's and Women's Teams	514		2,148,1	165		327,66	2,475,8

Coed Teams

Men

Women

Varsity Teams	Participants Operating Expenses By Team			Participants Operating Expenses By Team			Total Operating Expenses
	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant		
Rifle	9	2,494	22,448	1	2,494	2,494	24,942
Total Operating Expenses of Coed Teams	9		22,448	1		2,494	24,942

Grand Total Operating Expenses

Grand Total Operating Expenses	523	2,170,6	166	330,15	2,500,7
---------------------------------------	-----	---------	-----	--------	---------

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries

and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,180,229		2,180,229
Football	5,018,787		5,018,787
Baseball	976,918		976,918
Lacrosse	991,619		991,619
Rifle		55,473	55,473
Soccer	649,712	595,849	1,245,561
Swimming and Diving (combined)	215,619	193,155	408,774
Track and Field and Cross Country (combined)	530,512	591,951	1,122,463
Water Polo		379,925	379,925
Wrestling	710,502		710,502

Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,074,882	1,816,353	5,891,235
--------------------------------------------------------------------------------------------------------	-----------	-----------	-----------

Total Expenses Men's and Women's Teams	11,273,898	1,816,353	13,090,251
-----------------------------------------------	------------	-----------	------------

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	61,754	6,862	68,616
Total Expenses Coed Teams	61,754	6,862	68,616

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	11,335,652	1,823,215	13,158,867
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,996,222
Grand Total Expenses			19,155,089

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	2,180,229		2,180,229
Football	5,018,787		5,018,787
Baseball	976,918		976,918
Lacrosse	991,619		991,619
Rifle		55,473	55,473

Soccer	649,712	595,849	1,245,561
Swimming and Diving (combined)	215,619	193,155	408,774
Track and Field and Cross Country (combined)	530,512	591,951	1,122,463
Water Polo		379,925	379,925
Wrestling	710,502		710,502
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	4,074,882	1,816,353	5,891,235
Total Revenues Men's and Women's Teams	11,273,898	1,816,353	13,090,251

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Rifle	61,754	6,862	68,616
Total Revenues Coed Teams	61,754	6,862	68,616

Grand Total Revenues

14	<u>Grand Total Revenues</u> (<u>Lines 12+13</u>).				19,155,089
15	<u>Total Revenues for Teams</u> <u>minus Total Expenses for</u> <u>Teams (Line 12-Line 8)</u> .	0	0	0	0
16	<u>Grand Total Revenues</u> <u>Minus Grand Total</u> <u>Expenses (Line 14- Line</u> <u>11)</u> .				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

